



Meeting: Audit Committee

Date: 28 September 2017

Wards Affected: All

Report Title: Performance and Risk

Is the decision a key decision? No

When does the decision need to be implemented? N/A

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1. Proposal and Introduction

- 1.1 The purpose of this report is to present the Performance and Risk Report for quarter one of 2017/18.
- 1.2 The issues and challenges highlighted below have been identified by the PPR team and presented to the Council's Senior Leadership team, Audit Committee are asked to identify areas which they would like to investigate further.

2. Highlight Report

- 2.1 It is important to note that across the performance measures there is variety in the frequency of reporting, time lag and the reporting periods e.g. some data is annual, some is quarterly and some monthly, some report over a two year period, some report for the month while others may report rolling averages or cumulative totals. This is identified against each indicator.
- 2.2 Positive areas of performance to note:
 - Smoking prevalence has reduced ever so slightly from 17% in 2015 to 16.7% in 2016.
 - Earnings by residence (weekly full time) has increased from £421.60 in 2015 to £443.30 in 2016.
 - School readiness figures have improved from 64% in 2014/15 to 70.6% in 2015/16.
- 2.3 Areas for challenge:
 - Alcohol related admissions to hospital for men continues to be higher than the England average and has increased from 965 in 2014/15 to 1,147 in 2015/16.
 - Number of social care referrals has increased up to June (209).
 - Timeliness of assessments and strategy meetings are below anticipated performance levels.

Appendices

Appendix 1: Performance and Risk report